

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Bridgeport-Stamford, CT-NY	
Square Miles	465
Population	888,890
Population Ranking out of 465 UZAs	42
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	108,700

Service Consumption

Annual Passenger Miles	6,016,884
Annual Unlinked Trips	2,040,092
Average Weekday Unlinked Trips	7,208
Average Saturday Unlinked Trips	3,789
Average Sunday Unlinked Trips	324

Service Supplied

Annual Vehicle Revenue Miles	1,611,569
Annual Vehicle Revenue Hours	117,254
Vehicles Operated in Maximum Service	76
Vehicles Available for Maximum Service	76
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$1,567,476

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$1,567,476
Local Funds	(12%)	941,596
State Funds	(57%)	4,385,248
Federal Assistance	(9%)	652,922
Other Funds	(2%)	131,792
Total Operating Funds Expended		\$7,679,035

Sources of Capital Funds Expended

Local funds	(0%)	\$3,375
State Funds	(20%)	1,224,624
Federal Assistance	(80%)	4,898,499
Other Funds	(0%)	0
Total Capital Funds Expended		\$6,126,498

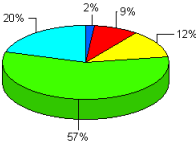
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,567,641
Materials and Supplies	794,630
Purchased Transportation	851,831
Other Operating Expenses	456,916
Total Operating Expenses	\$7,671,018
Reconciling Cash Expenditures	\$8,017

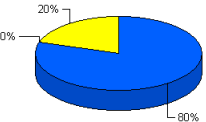
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	39	3	\$2,788,356	\$0	\$3,285,989	\$52,153	\$6,126,498
Demand Response	17	17	\$0	\$0	\$0	\$0	\$0
Total	56	20	\$2,788,356	\$0	\$3,285,989	\$52,153	\$6,126,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,787,154	\$1,419,716	\$6,126,498	5,733,439	1,201,114	1,975,691	87,729	0.0	42	7.5	42	1.90	0%
Demand Response	\$1,883,864	\$147,760	\$0	283,445	410,455	64,401	29,525	N/A	34	4.4	34	N/A	0%

Performance Measures

Service Efficiency

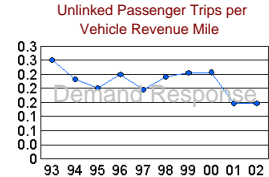
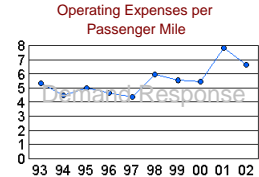
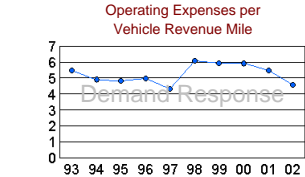
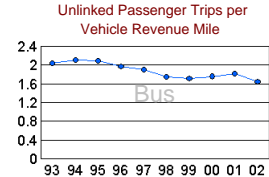
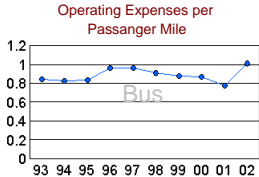
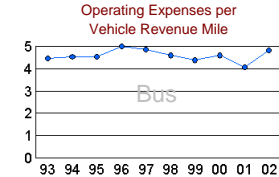
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$65.97
Demand Response	\$4.59	\$63.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$2.93
Demand Response	\$6.65	\$29.25

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.64	22.52
Demand Response	0.16	2.18



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service